

July 7, 1988
CS/1k 4-5L.1

Introduced by: Ron Sims

Proposed No.: 88-464

ORDINANCE NO. **8593**

An Ordinance making an appropriation to several agencies for the purpose of paying for goods or services planned but not delivered or not paid for during the previous fiscal year, and amending Ordinance No. 8331, Sections 5, 12, 13, 14, 16, 18, 19, 20, 21, 27, 28, 32, 33, 37, 38, 44, 49, 50, 54, 55, 60, 61, 62, 63, 64, 69, 72, and 74, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Appropriations of \$304,880 to the council administrator's office; \$6,296 to the deputy county executive; \$31,549 to budgets; \$2,144 to the finance office; \$1,176 to parks, planning, resource administration; \$10,514 to natural resources and parks; \$52,769 to planning and community development; \$15,800 to executive administration; \$9,023 to general services; \$2,560 to superior court; \$35,033 to district courts; \$3,884 to boundary review board; \$822,000 to special programs; \$43,308 to fund transfers; \$4,563,660 to capital project transfers; and \$20,000 to public defense; are hereby approved and adopted from the Current Expense Fund balance.

SECTION 2. Ordinance No. 8331, Section 5, as amended, is hereby amended by adding thereto and inserting therein the following:

COUNCIL ADMINISTRATOR - From the Current Expense Fund there is hereby appropriated to:

Council Administrator	\$304,880
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SECTION 3. Ordinance No. 8331, Section 12, as amended, is hereby amended by adding thereto and inserting therein the following:

DEPUTY COUNTY EXECUTIVE - From the Current Expense Fund there is hereby appropriated to:

Deputy County Executive	\$ 6,296
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SECTION 4. Ordinance No. 8331, Section 13, as amended, is hereby amended by adding thereto and inserting therein the following:

BUDGETS - From the Current Expense Fund there is hereby appropriated to:

Budgets	\$ 31,549
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1 by adding thereto and inserting therein the following:

2 CAPITAL PROJECT TRANSFERS - From the Current Expense Fund there is hereby
 3 appropriated to:

4 Capital Project Transfers \$4,563,660

5 SECTION 17. Ordinance No. 8331, Section 44, as amended, is hereby
 6 amended by adding thereto and inserting therein the following:

7 PUBLIC DEFENSE - From the Current Expense Fund there is hereby
 8 appropriated to:

9 Public Defense \$ 20,000

10 SECTION 18. Appropriations of \$62,270 to roads - operating; \$2,847 to
 11 surface water management; \$134 to human service - mental health; \$230 to
 12 human services - developmental disabilities; \$5,345,003 to the Real Estate
 13 Excise Tax Fund; \$182,657 to building and land development; \$28,214 to public
 14 health pooling; \$120,964 to emergency medical services; \$166,748 to alcoholism
 15 and substance abuse; \$898,411 to solid waste; \$4,278 to safety and workers
 16 compensation; and \$31,637 to systems services; are hereby approved and adopted
 17 from unexpended fund balance.

18 SECTION 19. Ordinance No. 8331, Section 49, as amended, is hereby amended
 19 by adding thereto and inserting therein the following:

20 ROADS OPERATING - From the County Road Fund there is hereby appropriated
 21 to:

22 Roads Operating \$ 62,270

23 SECTION 20. Ordinance No. 8331, Section 50, as amended, is hereby amended
 24 by adding thereto and inserting therein the following:

25 SURFACE WATER MANAGEMENT - From the Surface Water Management Fund there is
 26 hereby appropriated to:

27 Surface Water Management \$ 2,847

28 SECTION 21. Ordinance No. 8331, Section 54, as amended, is hereby amended
 29 by adding thereto and inserting therein the following:

30 HUMAN SERVICES - MENTAL HEALTH - From the Human Services Fund there is
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1 hereby appropriated to:

2 Human Services - Mental Health \$ 134

3 SECTION 22. Ordinance No. 8331, Section 55, as amended is hereby amended
4 by adding thereto and inserting therein the following:

5 HUMAN SERVICES - DEVELOPMENTAL DISABILITIES - From the Human Services Fund
6 there is hereby appropriated to:

7 Human Services - Developmental Disabilities \$ 230

8 SECTION 23. Ordinance No. 8331, Section 60, as amended, is hereby amended
9 by adding thereto and inserting therein the following:

10 REAL ESTATE EXCISE TAX (REET) FUND - From the REET Fund there is hereby
11 appropriated to:

12 Real Estate Excise Tax Fund \$5,345,003

13 SECTION 24. Ordinance No. 8331, Section 61, as amended, is hereby amended
14 by adding thereto and inserting therein the following:

15 BUILDING AND LAND DEVELOPMENT - From the Building and Land Development
16 Fund there is hereby appropriated to:

17 Building and Land Development \$ 182,657

18 SECTION 25. Ordinance No. 8331, Section 62, as amended, is hereby amended
19 by adding thereto and inserting therein the following:

20 PUBLIC HEALTH POOLING - From the Public Health Pooling Fund there is
21 hereby appropriated to:

22 King County Divisions \$ 28,214

23 SECTION 26. Ordinance No. 8331, Section 63, as amended, is hereby amended
24 by adding thereto and inserting therein the following:

25 EMERGENCY MEDICAL SERVICES - From the Emergency Medical Services Fund
26 there is hereby appropriated to:

27 Emergency Medical Services \$ 120,964

28 SECTION 27. Ordinance No. 8331, Section 64, as amended, is hereby amended
29 by adding thereto and inserting therein the following:

30 ALCOHOLISM AND SUBSTANCE ABUSE - From the Alcoholism and Substance Abuse
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1 Fund there is hereby appropriated to:

2 Alcoholism and Substance Abuse \$ 166,748

3 SECTION 28. Ordinance No. 8331, Section 69, as amended, is hereby amended
4 by adding thereto and inserting therein the following:

5 SOLID WASTE - From the Solid Waste Operating Fund there is hereby
6 appropriated to:

7 Solid Waste \$ 898,411

8 SECTION 29. Ordinance No. 8331, Section 72, as amended, is hereby amended
9 by adding thereto and inserting therein the following:

10 SAFETY AND WORKERS COMPENSATION - From the Safety and Worker's
11 Compensation Fund there is hereby appropriated to:

12 Safety/Worker's Compensation \$ 4,278

13 SECTION 30. Ordinance No. 8331, Section 74, as amended, is hereby amended
14 by adding thereto and inserting therein the following:

15 SYSTEMS SERVICES - From the Systems Services Fund there is hereby
16 appropriated to:

17 Systems Services \$ 31,637

18 INTRODUCED AND READ for the first time this 5th day of
19 July, 1988

20 PASSED this 18th day of July, 1988.

21 KING COUNTY COUNCIL
22 KING COUNTY, WASHINGTON

23 Gary Grant
24 Chairman

25 ATTEST:

26 Jamie M. Owens
27 Clerk of the Council

28 APPROVED this 29th day of July, 1988.

29 Jim Hill
30 King County Executive