July 7, 1988 CS/1k 4-5L.1

Introduced by:	Ron Sims	
Proposed No.:	88-464	

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ordinance no.8593

An Ordinance making an appropriation to several agencies for the purpose of paying for goods or services planned but not delivered or not paid for during the previous fiscal year, and amending Ordinance No. 8331, Sections 5, 12, 13, 14, 16, 18, 19, 20, 21, 27, 28, 32, 33, 37, 38, 44,49, 50, 54, 55, 60, 61, 62, 63, 64, 69, 72, and 74, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Appropriations of \$304,880 to the council administrator's office; \$6,296 to the deputy county executive; \$31,549 to budgets; \$2,144 to the finance office; \$1,176 to parks, planning, resource administration; \$10,514 to natural resources and parks; \$52,769 to planning and community development; \$15,800 to executive administration; \$9,023 to general services; \$2,560 to superior court; \$35,033 to district courts; \$3,884 to boundary review board; \$822,000 to special programs; \$43,308 to fund transfers; \$4,563,660 to capital project transfers; and \$20,000 to public defense; are hereby approved and adopted from the Current Expense Fund balance.

SECTION 2. Ordinance No. 8331, Section 5, as amended, is hereby amended by adding thereto and inserting therein the following:

COUNCIL ADMINISTRATOR - From the Current Expense Fund there is hereby appropriated to:

Council Administrator

\$304,880

SECTION 3. Ordinance No. 8331, Section 12, as amended, is hereby amended by adding thereto and inserting therein the following:

DEPUTY COUNTY EXECUTIVE - From the Current Expense Fund there is hereby appropriated to:

Deputy County Executive

\$ 6,296

SECTION 4. Ordinance No. 8331, Section 13, as amended, is hereby amended by adding thereto and inserting therein the following:

BUDGETS - From the Current Expense Fund there is hereby appropriated to: \$ 31,549 Budgets

1	SECTION 5. Ordinance No. 8331, Section 14, as amended, is hereby amended
2	by adding thereto and inserting therein the following:
3	FINANCE - From the Current Expense Fund there is hereby appropriated to:
4	Finance \$ 2,144
5	SECTION 6. Ordinance No. 8331, Section 16, as amended, is hereby amended
6	by adding thereto and inserting therein the following:
7	PARKS, PLANNING, RESOURCE ADMINISTRATION - From the Current Expense Fund
8	there is hereby appropriated to:
9	Parks, Planning, Resource Administration \$ 1,176
10	SECTION 7. Ordinance No. 8331, Section 18, as amended, is hereby amended
11	by adding thereto and inserting therein the following:
12	NATURAL RESOURCES AND PARKS - From the Current Expense Fund there is
13	hereby appropriated to:
14	Natural Resources and Parks \$ 10,514
15	SECTION 8. Ordinance No. 8331, Section 19, as amended, is hereby amended
16	by adding thereto and inserting therein the following:
17	PLANNING AND COMMUNITY DEVELOPMENT - CX - From the Current Expense Fund
18	there is hereby appropriated to:
19	Planning and Community Development - CX \$ 52,769
20	SECTION 9. Ordinance No. 8331, Section 20, as amended, is hereby amended
21	by adding thereto and inserting therein the following:
22	EXECUTIVE ADMINISTRATION - From the Current Expense Fund there is hereby
23	appropriated to:
24	Executive Administration \$ 15,800
25	SECTION 10. Ordinance No. 8331, Section 21, as amended, is hereby amended
26	by adding thereto and inserting therein the following:
27	GENERAL SERVICES - From the Current Expense Fund there is hereby appropri-
28	ated to:
29	General Services \$ 9,023
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Ordinance No. 8331, Section 27, as amended, is hereby amended

2	by adding thereto and inserting therein the following:
3	SUPERIOR COURT - From the Current Expense Fund there is hereby
4	appropriated to:
5	Superior Court \$ 2,560
6	SECTION 12. Ordinance No. 8331, Section 28, as amended, is hereby amended
7	by adding thereto and inserting therein the following:
8	DISTRICT COURTS - From the Current Expense Fund there is hereby appropri-
9	ated to:
10	District Courts \$ 35,033
11	SECTION 13. Ordinance No. 8331, Section 32, as amended, is hereby amended
12	by adding thereto and inserting therein the following:
13	BOUNDARY REVIEW BOARD - From the Current Expense Fund there is hereby
14	appropriated to:
15	Boundary Review Board \$ 3,884
16	SECTION 14. Ordinance No. 8331, Section 33, as amended, is hereby amended
17	by adding thereto and inserting therein the following:
18	SPECIAL PROGRAMS - From the Current Expense Fund there is hereby appropri-
19	ated to:
20	Special Programs \$822,000
21	PROVIDED THAT prior to the expenditure of the \$100,000 designated for arts
22	stabilization, the executive shall submit a progress report on the work pro-
23	gram approved in Motion 6947 and a proposal specifying what mechanisms will be
24	used to allocate the funds to Tier I and Tier II arts organizations.
25	SECTION 15. Ordinance No. 8331, Section 37, as amended, is hereby amended
26	by adding thereto and inserting therein the following:
27	TRANSFER TO OTHER FUNDS - From the Current Expense Fund there is hereby
28	appropriated to:
29	Fund Transfers \$ 43,308
30	SECTION 16. Ordinance No. 8331, Section 38, as amended, is hereby amended
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32 33 by adding thereto and inserting therein the following:

<u>CAPITAL PROJECT TRANSFERS</u> - From the Current Expense Fund there is hereby appropriated to:

Capital Project Transfers

\$4,563,660

SECTION 17. Ordinance No. 8331, Section 44, as amended, is hereby amended by adding thereto and inserting therein the following:

<u>PUBLIC DEFENSE</u> - From the Current Expense Fund there is hereby appropriated to:

Public Defense

\$ 20,000

SECTION 18. Appropriations of \$62,270 to roads - operating; \$2,847 to surface water management; \$134 to human service - mental health; \$230 to human services - developmental disabilities; \$5,345,003 to the Real Estate Excise Tax Fund; \$182,657 to building and land development; \$28,214 to public health pooling; \$120,964 to emergency medical services; \$166,748 to alcoholism and substance abuse; \$898,411 to solid waste; \$4,278 to safety and workers compensation; and \$31,637 to systems services; are hereby approved and adopted from unexpended fund balance.

SECTION 19. Ordinance No. 8331, Section 49, as amended, is hereby amended by adding thereto and inserting therein the following:

<u>ROADS OPERATING</u> - From the County Road Fund there is hereby appropriated to:

Roads Operating

\$ 62,270

SECTION 20. Ordinance No. 8331, Section 50, as amended, is hereby amended by adding thereto and inserting therein the following:

<u>SURFACE WATER MANAGEMENT</u> - From the Surface Water Management Fund there is hereby appropriated to:

Surface Water Management

\$ 2,847

SECTION 21. Ordinance No. 8331, Section 54, as amended, is hereby amended by adding thereto and inserting therein the following:

HUMAN SERVICES - MENTAL HEALTH - From the Human Services Fund there is

1	hereby appropriated to:
2	Human Services - Mental Health \$ 134
3	SECTION 22. Ordinance No. 8331, Section 55, as amended is hereby amended
4	by adding thereto and inserting therein the following:
5	HUMAN SERVICES - DEVELOPMENTAL DISABILITIES - From the Human Services Fund
6	there is hereby appropriated to:
7	Human Services - Developmental Disabilities \$ 230
8	SECTION 23. Ordinance No. 8331, Section 60, as amended, is hereby amended
9	by adding thereto and inserting therein the following:
10	REAL ESTATE EXCISE TAX (REET) FUND - From the REET Fund there is hereby
11	appropriated to:
12	Real Estate Excise Tax Fund \$5,345,003
13	SECTION 24. Ordinance No. 8331, Section 61, as amended, is hereby amended
14	by adding thereto and inserting therein the following:
15	BUILDING AND LAND DEVELOPMENT - From the Building and Land Development
16	Fund there is hereby appropriated to:
17	Building and Land Development \$ 182,657
18	SECTION 25. Ordinance No. 8331, Section 62, as amended, is hereby amended
19	by adding thereto and inserting therein the following:
20	PUBLIC HEALTH POOLING - From the Public Health Pooling Fund there is
21	hereby appropriated to:
22	King County Divisions \$ 28,214
23	SECTION 26. Ordinance No. 8331, Section 63, as amended, is hereby amended
24	by adding thereto and inserting therein the following:
25	EMERGENCY MEDICAL SERVICES - From the Emergency Medical Services Fund
26	there is hereby appropriated to:
27	Emergency Medical Services \$ 120,964
28	SECTION 27. Ordinance No. 8331, Section 64, as amended, is hereby amended
29	by adding thereto and inserting therein the following:
30	ALCOHOLISM AND SUBSTANCE ABUSE - From the Alcoholism and Substance Abuse
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1	Fund there is hereby appropriated to:
2	Alcoholism and Substance Abuse \$ 166,748
3	SECTION 28. Ordinance No. 8331, Section 69, as amended, is hereby amended
4	by adding thereto and inserting therein the following:
5	SOLID WASTE - From the Solid Waste Operating Fund there is hereby
6	appropriated to:
7	Solid Waste \$898,411
8	SECTION 29. Ordinance No. 8331, Section 72, as amended, is hereby amended
9	by adding thereto and inserting therein the following:
10	SAFETY AND WORKERS COMPENSATION - From the Safety and Worker's
11	Compensation Fund there is hereby appropriated to:
12	Safety/Worker's Compensation \$ 4,278
13	SECTION 30. Ordinance No. 8331, Section 74, as amended, is hereby amended
14	by adding thereto and inserting therein the following:
15	SYSTEMS SERVICES - From the Systems Services Fund there is hereby
16	appropriated to:
17	Systems Services \$ 31,637
18	INTRODUCED AND READ for the first time this 5th day of
19	July, 1988
20	PASSED this 18th day of July, 1988.
21	KING COUNTY COUNCIL
22	KING COUNTY, WASHINGTON
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24	Chairman hant
25	ATTEST:
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27	Clerk of the Council
28	APPROVED this 29th day of July, 1988.
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31	King County Executive
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